DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814 (916) 322-5802

June 7, 1979

ALL-COUNTY INFORMATION NOTICE I- 59-79

TO: COUNTY WELFARE DIRECTORS

COUNTY ADMINISTRATIVE OFFICERS

See Publicitions

SUBJECT: WORKLOAD AND COST COMPARISON REPORT FOR QUARTER ENDING DECEMBER 1978

REFERENCE:

Attached is the Workload and Cost Comparison (WACC) Report for the quarter ending December 1978.

Fiscal data utilized in the WACC Report are taken from the county administrative expense claims prior to their audit. Consequently, data from final audited claims may differ from data reported here. Caseload data may not be complete for all counties if statistical reports were incomplete or revised reports submitted. Dashes indicate that data are not currently available.

This package contains the usual selected statewide activity trends, a definition of terms, and the data collection sources. The selected statewide activity trends show quarterly statewide weighted means for those workload measurements which are the focal point of our cost control system. For specific information relating to your county, please refer to the WACC Report.

If you have any questions regarding this report, please contact the County Administrative Expense Control Bureau at (916) 322-5802.

Sincerely,

R. F. REICH 9 Deputy Director

Attachment

cc: CWDA